

VFM Efficiencies 2009-10**APPENDIX 1**

	Ongoing 2008/09 £'000	New Efficiencies 2009/10 £'000	Total Ongoing Efficiencies £'000	Outturn Efficiency 2009/10 £'000
<u>SAVINGS IDENTIFIED</u>				
<u>Council Wide</u>				
Alternative methods of service delivery	19	75	94	94
Improved procurement - printing & stationery	15	0	15	15
Paper savings	20	0	20	20
Pertemps contract	12	0	12	12
Office depot	1	0	1	1
Premiere people	12	0	12	12
Income from procurement officer	26	0	26	24
Purchase of second hand vehicle	0	60	60	60
Childcare	14	0	14	14
Insurance Saving	0	61	61	61
Sale of Industrial Units	0	10	10	10
OD support to Redditch	0	8	8	7
	119	214	333	330
<u>Legal and Democratic</u>				
Share of Equalities and Diversity with Redditch	0	4	4	4
	0	4	4	4
<u>E-Government</u>				
Share disaster recovery with Redditch	0	0	0	0
	0	0	0	0
<u>Planning and Environment</u>				
Savings from advertising	20	0	20	20
Additional income from licensing	0	10	10	5
Saving on stationery	0	4	4	4
	20	14	34	29
<u>Financial Services</u>				
Accountancy Restructure	0	41	41	41
Benefits additional claims processed	0	65	65	65
Audit Restructure	0	27	27	10
	0	133	133	116
<u>Street Scene & Community</u>				
Framework contract - play areas - capital cost reduction	5	5	10	5
Additional gym income to target	0	100	100	100
Framework contract - play areas - staff time savings	3	3	6	3
Catering at Dolphin Centre - Improved Contract Processes	0	22	22	22
Restructure Dolphin Centre	0	50	50	50
Service reviews - Grounds Maintenance and Street Cleansing	0	44	44	44
Street Scene & Comm merging service (reduction in admin	23	0	23	23
	31	224	255	247
Total Efficiency Savings	170	589	759	726